

**STATE SHARE OF INSTRUCTION: Projected FY 2010 & 2011**  
**Am Sub. H.B. 1, Conference Committee**

As of: July 13, 2009

**STATEWIDE TOTAL**

**FY 2010 Projected SSI (Including amount deferred to 2011) \$ 2,075,538,078**  
**FY 2010 Amount Deferred (Distributed in FY2011) \$ 87,955,700**

**BY SECTOR**

	<b>FY 2010 Projected SSI</b>	<b>FY 2010 Amount Deferred</b>		<b>FY 2010 Projected SSI</b>	<b>FY 2010 Amount Deferred</b>		<b>FY 2010 Projected SSI</b>	<b>FY 2010 Amount Deferred</b>
	Including amount deferred to 2011	Distributed in FY2011		Including amount deferred to 2011	Distributed in FY2011		Including amount deferred to 2011	Distributed in FY2011
<b>COMMUNITY COLLEGES</b>			<b>UNIVERSITY REGIONAL CAMPUSES</b>			<b>UNIVERSITY MAIN CAMPUSES</b>		
BELMONTTECH	\$5,933,586	\$251,449	AKRON-WAYNE	\$4,242,937	\$179,804	AKRON	\$108,472,584	\$4,596,775
CENTRAL OHIO	\$10,800,209	\$457,684	BGSU-FIRELANDS	\$5,807,017	\$246,086	BOWLING GREEN	\$90,617,410	\$3,840,121
CINCINNATI STATE	\$28,974,089	\$1,227,844	UC-CLERMONT	\$9,371,888	\$397,155	CINCINNATI	\$187,487,391	\$7,945,209
CLARK STATE	\$9,665,161	\$409,583	UC-WALTERS	\$12,466,959	\$528,316	CLEVELAND STATE	\$78,777,785	\$3,338,390
COLUMBUS STATE	\$64,955,739	\$2,752,649	KENT-ASHTABULA	\$4,041,164	\$171,254	CENTRAL STATE	\$6,941,901	\$294,179
CUYAHOGA	\$63,828,685	\$2,704,887	KENT-EAST LIVERPOOL	\$2,362,445	\$100,114	KENT STATE	\$108,785,148	\$4,610,021
EDISON STATE	\$7,514,122	\$318,428	KENT-GEAUGA	\$2,914,758	\$123,520	MIAMI	\$71,100,491	\$3,013,047
HOCKING	\$17,401,007	\$737,408	KENT-SALEM	\$3,873,593	\$164,152	NEOUCOM	\$14,573,849	\$617,600
JAMES RHODES ST.	\$11,127,554	\$471,556	KENT-STARK	\$9,510,121	\$403,013	OHIO STATE	\$407,684,901	\$17,276,585
JEFFERSON	\$5,048,359	\$213,936	KENT-TRUMBULL	\$5,660,810	\$239,890	OHIO UNIV	\$124,121,677	\$5,259,942
LAKELAND	\$21,688,678	\$919,108	KENT-TUSCARAWAS	\$5,390,656	\$228,441	SHAWNEE ST.	\$14,906,375	\$631,692
LORAIN COUNTY	\$27,792,918	\$1,177,789	MIAMI-HAMILTON	\$8,206,355	\$347,763	TOLEDO	\$129,300,703	\$5,479,415
MARIONTECH	\$5,956,331	\$252,413	MIAMI-MIDDLETOWN	\$7,177,992	\$304,184	WRIGHT ST.	\$93,715,631	\$3,971,415
NORTH CENTRAL	\$8,326,738	\$352,865	AGRICULTURAL	\$4,993,204	\$211,598	YOUNGSTOWN ST.	\$49,008,729	\$2,076,858
NORTHWEST STATE	\$8,860,806	\$375,497	OSU-LIMA	\$4,793,539	\$203,137	<b>SUBTOTAL</b>	<b>\$1,485,494,575</b>	<b>\$62,951,249</b>
OWENS STATE	\$45,371,668	\$1,922,729	OSU-MARION	\$5,542,647	\$234,882			
RIO GRANDE	\$5,896,517	\$249,878	OSU-MANSFIELD	\$5,209,353	\$220,758			
SINCLAIR	\$50,772,913	\$2,151,619	OSU-NEWARK	\$7,993,595	\$338,747			
SOUTHERN STATE	\$7,062,247	\$299,279	OU-CHILLICOTHE	\$6,157,966	\$260,958			
STARK STATE	\$24,691,634	\$1,046,365	OU-EASTERN	\$3,118,549	\$132,156			
TERRA STATE	\$6,383,613	\$270,520	OU-LANCASTER	\$4,377,584	\$185,510			
WASHINGTON STATE	\$6,717,979	\$284,690	OU-SOUTHERN	\$5,805,156	\$246,007			
ZANE STATE	\$6,642,752	\$281,502	OU-ZANESVILLE	\$6,752,773	\$286,164			
<b>SUBTOTAL</b>	<b>\$451,413,305</b>	<b>\$19,129,677</b>	WRIGHT-LAKE	\$2,859,139	\$121,163			
			<b>SUBTOTAL</b>	<b>\$138,630,198</b>	<b>\$5,874,774</b>			



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